

CITY OF BEECHWOOD VILLAGE

ORDINANCE NO. 2 SERIES 2011

An ordinance relating to the adoption of an annual budget for the City of Beechwood Village for the Fiscal Year July 1, 2011 through June 30, 2012, estimating revenues and resources and appropriating funds for the operation of the City Government.

Whereas an Annual Budget Proposal and Message has been prepared and delivered to the City Council and Whereas, the City Council has reviewed such budget proposal and made necessary modification.

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF BEECHWOOD VILLAGE:

SECTION 1: The Annual Budget for the fiscal year beginning July 1, 2011 and ending June 30, 2012 is hereby adopted as follows:

Resources Available:	<u>General Fund</u>	<u>Road Fund</u>
Fund Balance carry forward	\$274,000	\$215,000
<u>Estimated Revenues:</u>		
Property Taxes	\$ 99,000	
Insurance Premium Taxes	\$40,000	
Intergovernmental Revenue		\$ 23,000
Garbage Assessment	\$79,000	
Interest and Penalties	\$ 8,000	\$ 2,000
Other (Cable TV & Misc)	\$ 7,500	
Metro "Beautification Grant"	\$15,000	
<u>Total Estimated Revenue</u>	\$248,500	\$25,000
<u>Total Resources Available</u>	\$552,500	\$240,000
<u>Appropriations:</u>		
General Government	\$ 48,960	
Public Safety-Police	\$ 25,000	
Lawn Care	\$ 9,200	
Lawn Care – Beautification	\$ 50,300	
Streets-Public Works		\$ 38,000
Sanitation	\$ 90,000	
Street Lights, Water & Phone	\$ 11,150	
MSD-Sump Pump Outflow Lines Project (Annual installment for 4 years)		\$ 26,000
<u>Total Appropriations:</u>	\$234,610	\$ 64,000
Estimated Fund Balance at Year End	\$287,890	\$176,000

SECTION 2. This ordinance shall be in full force and effect from and after its adoption, signing, attestation and publication as provided by law..

ADOPTED BY THE COUNCIL OF THE CITY OF BEECHWOOD VILLAGE , KENTUCKY, AT A REGULAR MEETING HELD ON JUNE 13, 2011, ON THE SAME OCCASION SIGNED BY THE MAYOR, ATTESTED BY THE CITY CLERK, ORDERED PUBLISHED, AND DECLARED TO BE IN FULL FORCE AND EFFECT FROM JUNE 22, 2011 AND AFTER PUBLICATION

FIRST READING JUNE 13, 2011

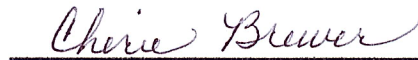
SECOND READING JUNE 22, 2011



**Chris Dunn, Mayor
City of Beechwood Village, KY**

I HEREBY CERTIFY that I am the duly appointed and acting clerk in and for the City of Beechwood Village, a municipal corporation organized and existing pursuant to the laws of the Commonwealth of Kentucky, that the foregoing is a true and complete and accurate copy of Ordinance No. 2 Series 2011 said ordinance having been read a first time on the June 13, 2011 at a duly called and convened meeting of the City Council of said City, said ordinance having been read a second time and passed by vote of at least majority of members of said Council present on June 22, 2011; that thereafter said ordinance was submitted to the Mayor of said city on the 22nd day of June 2011; that said ordinance with law by the following means, to-wit: Published Legal Ad 6/30/2011 in The VOICE-TRIBUNE and that the signature of said Mayor affixed thereto is genuine, that said ordinance is in full force and effect, and that it has not been amended or appealed.

IN WITNESS WHEREOF, I Cherie Brewer, the said Clerk, hereunto affix my signature on this, the 22nd day of June, 2011:



**Cherie Brewer, Clerk
City of Beechwood Village, Ky**