

CITY OF BEECHWOOD VILLAGE

ORDINANCE NO 2. SERIES 2016

An ordinance relating to the adoption of an annual budget for the City of Beechwood Village for the Fiscal Year July 1, 2016 through June 30, 2017, estimating revenues and resources and appropriating funds for the operation of the City Government.

Whereas an Annual Budget Proposal and Message has been prepared and delivered to the City Council and Whereas, the City Council has reviewed such budget proposal and made necessary modification.

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF BEECHWOOD VILLAGE:

SECTION 1: The Annual Budget for the fiscal year beginning July 1, 2016 and ending June 30, 2017 is hereby adopted as follows:

Resources Available:	<u>General Fund</u>	<u>Road Fund</u>
Fund Balance carry forward	\$490,000	\$95,000
<u>Estimated Revenues:</u>		
Property Taxes	\$132,000	
Insurance Premium Taxes	\$ 56,000	
Intergovernmental Revenue		\$ 15,000
Garbage Assessment	\$ 74,000	
Interest and Penalties	\$ 1,500	\$ 500
BWV Bank Ordinance Revenue	\$ 17,000	
<u>Total Estimated Revenue</u>	\$280,500	\$15,500
<u>Total Resources Available</u>	\$770,500	\$110,500
<u>Appropriations:</u>		
General Government	\$ 89,500	
Public Safety-Police	\$ 35,000	
Lawn Care	\$ 18,500	
Lawn Care – Beautification	\$ 7,500	
Streets-Public Works		\$ 25,000
Sanitation	\$ 115,000	
Street Lights, Water & Phone	\$ 15,000	
<u>Total Appropriations:</u>	\$280,500	\$ 25,000
Estimated Fund Balance at		
Year End 2017	\$490,000	\$ 85,500

SECTION 2. This ordinance shall be in full force and effect from and after its adoption, signing, attestation and publication as provided by law..

ADOPTED BY THE COUNCIL OF THE CITY OF BEECHWOOD VILLAGE , KENTUCKY, AT A REGULAR MEETING HELD ON JUNE 14, 2016, ON THE SAME OCCASION SIGNED BY THE MAYOR, ATTESTED BY THE CITY CLERK, ORDERED PUBLISHED, AND DECLARED TO BE IN FULL FORCE AND EFFECT FROM July 1, 2016 AND AFTER PUBLICATION

FIRST READING: May 10, 2016

SECOND READING: June 14, 2016

**Brandon Jagers, Mayor
City of Beechwood Village, KY**

I HEREBY CERTIFY that I am the duly appointed and acting clerk in and for the City of Beechwood Village, a municipal corporation organized and existing pursuant to the laws of the Commonwealth of Kentucky, that the foregoing is a true and complete and accurate copy of Ordinance No. Series 2016 said ordinance having been read a first time on the May 10, 2016 at a duly called and convened meeting of the City Council of said City, said ordinance having been read a second time and passed by vote of at least majority of members of said Council present on June 14, 2016; that thereafter said ordinance was submitted to the Mayor of said city on the ; that said ordinance with law by the following means, to-wit: Published Legal Ad in The VOICE-TRIBUNE and that the signature of said Mayor affixed thereto is genuine, that said ordinance is in full force and effect, and that it has not been amended or appealed.

IN WITNESS WHEREOF, I Cherie Brewer, the said Clerk, hereunto affix my signature on this, 14th day of June, 2016:

**Cherie Brewer, Clerk
City of Beechwood Village, Ky**

Vote:

Ms. Lori Dooley, Council	Yes___	No___
Mr. Ray Chmielewski, Council	Yes___	No___
Mr. Steve Cooper, Council	Yes___	No___
Mr. William Robinson, Council	Yes___	No___
Mrs. Mary-Gwynne Dougherty, Council	Yes___	No___
Mrs. Laura Coomes, Council	Yes___	No___