

CITY OF BEECHWOOD VILLAGE

ORDINANCE NO. 3, SERIES 2019

An ordinance relating to the adoption of an annual budget for the City of Beechwood Village for the Fiscal Year July 1, 2019 through June 30, 2020, estimating revenues and resources and appropriating funds for the operation of the City Government.

Whereas an Annual Budget Proposal and Message has been prepared and delivered to the City Council and Whereas, the City Council has reviewed such budget proposal and made necessary modification.

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF BEECHWOOD VILLAGE:

SECTION 1: The Annual Budget for the fiscal year beginning July 1, 2019 and ending June 30, 2020 is hereby adopted as follows:

Resources Available:	<u>General Fund</u>	<u>Road Fund</u>
Fund Balance carry forward	\$718,000	\$120,000
<u>Estimated Revenues:</u>		
Property Taxes	\$135,000	
Insurance Premium Taxes	\$ 78,000	
Intergovernmental Revenue		\$ 15,000
Garbage Assessment	\$ 76,000	
Interest and Penalties	\$ 2,000	\$ 500
BWV Bank Ordinance Revenue	\$ 30,000	
<u>Total Estimated Revenue</u>	\$321,000	\$15,500
<u>Total Resources Available</u>	\$1,039,000	\$135,500
<u>Appropriations:</u>		
General Government	\$ 95,700	
Public Safety-Police	\$ 37,500	
Lawn Care	\$ 19,900	
Lawn Care – Beautification	\$ 8,500	
Streets-Public Works		\$ 35,000
Sanitation	\$ 115,000	
Street Lights, Water & Phone	\$ 42,000	
<u>Total Appropriations:</u>	\$318,600	\$ 35,000
Estimated Fund Balance at		
Year End 2020	\$720,400	\$100,500

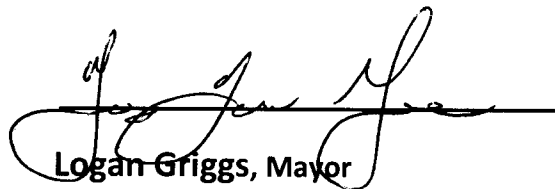
SECTION 2. This ordinance shall be in full force and effect from and after its adoption, signing, attestation and publication as provided by law..

ADOPTED BY THE COUNCIL OF THE CITY OF BEECHWOOD VILLAGE , KENTUCKY, AT A REGULAR MEETING HELD ON JUNE 11, 2019, ON THE SAME OCCASION SIGNED BY THE MAYOR, ATTESTED BY THE CITY CLERK, ORDERED PUBLISHED, AND DECLARED TO BE IN FULL FORCE AND EFFECT FROM July 1, 2019 AND AFTER 1st Class Mailing.

All present voted in favor of the ordinance.


FIRST READING: May 14, 2019

SECOND READING: June 11, 2019


Logan Griggs, Mayor
City of Beechwood Village, KY

I HEREBY CERTIFY that I am the duly appointed and acting clerk in and for the City of Beechwood Village, a municipal corporation organized and existing pursuant to the laws of the Commonwealth of Kentucky, that the foregoing is a true and complete and accurate copy of Ordinance No.2 Series 2019 said ordinance having been read a first time on the May 14, 2019 at a duly called and convened meeting of the City Council of said City, said ordinance having been read a second time and passed by vote of at least majority of members of said Council present on June 11, 2019; that thereafter said ordinance was submitted to the Mayor of said city on the _____ ; that said ordinance with law by the following means, to-wit: Published and Mailed 1st Class in BWV Newsletter signature of said Mayor affixed thereto is genuine, that said ordinance is in full force and effect, and that it has not been amended or appealed.

IN WITNESS WHEREOF, I Cherie Brewer, the said Clerk, hereunto affix my signature on this, 11th day of June, 2019:


Cherie Brewer, Clerk
City of Beechwood Village, Ky

Vote:

Mrs. Phyllis Skonicki, Council	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
Mr. Andrew Conlisk, Council	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
Mr. Kelly Carls, Council	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
Mrs. Lora Coomes, Council	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
Mrs. Mary-Gwynne Dougherty, Council	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
Mr. Kevin Bilbrey, Council	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>